

Approved 2015 Budget

Approved February 25th, 2015

REVENUE	2015	
Municipal Funding City of FSJ	\$	380,000.00
Regional District B	\$	30,800.00
Regional District C	\$	65,000.00
Province of BC	\$	95,000.00
BC OneCard	\$	11,000.00
BC Equity Literacy	\$	15,266.00
BC Resource Sharing	\$	3,360.00
Self-Generated Income	\$	30,000.00
Estimated SRC Donations	\$	24,000.00
SRC Summer Student Wage Grant	\$	-
Other Grants	\$	17,000.00
Fundraising & Donations	\$	15,000.00
Internal Transfer - wage		
Total Revenue	\$	686,426.00
EXPENSES	2015	
Admin	\$	49,500.00 *
Collection & Programming	\$	91,000.00 **
Facility	\$	75,000.00
Staff Travel & Training	\$	5,000.00
Trustee Travel & Training	\$	2,500.00
Wages & Benefits	\$	463,426.00
Total Expenses	\$	686,426.00

* Sitka was removed from Admin and placed into C & P

** Sitka was added to C & P